

Home Forward - Dashboard Report For May of 2017

**Property Performance Measures**

|   | Number of Properties | Physical Units | Rentable Units | Vacant Units | Occupancy Percentage | Unit Mix     |              |              |            |            |           |              |
|---|----------------------|----------------|----------------|--------------|----------------------|--------------|--------------|--------------|------------|------------|-----------|--------------|
|   |                      |                |                |              |                      | Studio/SRO   | 1 Bdrm       | 2 Bdrm       | 3 Bdrm     | 4 Bdrm     | 5+ Bdrm   | Total        |
| Public Housing                            | 34                   | 1,355          | 1,344          | 9            | 99.3%                | 77           | 667          | 342          | 259        | 10         | 0         | 1,355        |
| Public Housing Mixed Financed Owned *     | 2                    | 65             | 65             | 0            | 100.0%               | 0            | 15           | 40           | 10         | 0          | 0         | 65           |
| Public Housing Mixed Finance Tax Credit * | 7                    | 681            | 681            | 6            | 99.1%                | 385          | 93           | 89           | 62         | 45         | 7         | 681          |
| <b>Total Public Housing</b>               | <b>43</b>            | <b>2,101</b>   | <b>2,090</b>   | <b>15</b>    | <b>99.3%</b>         | <b>462</b>   | <b>775</b>   | <b>471</b>   | <b>331</b> | <b>55</b>  | <b>7</b>  | <b>2,101</b> |
| Affordable Owned with PBA subsidy         | 4                    | 281            | 281            | 1            | 99.6%                | 72           | 191          | 12           | 6          | 0          | 0         | 281          |
| Affordable Owned without PBA subsidy      | 20                   | 2,078          | 2,078          | 20           | 99.0%                | 794          | 525          | 565          | 164        | 30         | 0         | 2,078        |
| <b>Total Affordable Owned Housing</b>     | <b>24</b>            | <b>2,359</b>   | <b>2,359</b>   | <b>21</b>    | <b>99.1%</b>         | <b>866</b>   | <b>716</b>   | <b>577</b>   | <b>170</b> | <b>30</b>  | <b>0</b>  | <b>2,359</b> |
| Tax Credit Partnerships                   | 17                   | 2,225          | 2,225          | 26           | 98.8%                | 812          | 596          | 386          | 280        | 134        | 17        | 2,225        |
| <b>Total Affordable Housing</b>           | <b>41</b>            | <b>4,584</b>   | <b>4,584</b>   | <b>47</b>    | <b>99.0%</b>         | <b>1,678</b> | <b>1,312</b> | <b>963</b>   | <b>450</b> | <b>164</b> | <b>17</b> | <b>4,584</b> |
| Eliminate Duplicated PH Properties/Units  | -9                   | -746           | -746           | -6           |                      | -385         | -108         | -129         | -72        | -45        | -7        | -746         |
| <b>Combined Total PH and AH</b>           | <b>75</b>            | <b>5,939</b>   | <b>5,928</b>   | <b>56</b>    | <b>99.1%</b>         | <b>1,755</b> | <b>1,979</b> | <b>1,305</b> | <b>709</b> | <b>174</b> | <b>17</b> | <b>5,939</b> |
| Special Needs (Master Leased)             | 32                   | 269            | 269            |              |                      |              |              |              |            |            |           |              |
| Special Needs (Shelter Beds)              | 2                    | 236            | 236            |              |                      |              |              |              |            |            |           |              |
| <b>Total with Special Needs</b>           | <b>109</b>           | <b>6,444</b>   | <b>6433</b>    |              |                      |              |              |              |            |            |           |              |

\* property/unit counts also included in Affordable Housing Count

**Financial**  
Nine months ending 12/31/2016

Public Housing  
Affordable Owned  
Tax Credit Partnerships

| Fiscal YTD ending 3/31/17                                 |   |                                       |                                 | 03/31/17                           |   |   |
|---|---|---------------------------------------|---------------------------------|------------------------------------|---|---|
| # of Properties/units Positive Net Operating Income (NOI) | # of Properties/units Negative Net Operating Income (NOI) | # of Properties meeting Debt Coverage | # of Properties not meeting DCR | # of Properties DCR Not Applicable |   |   |
| 32  | 1,328   | 2                                     | 27                              | 16                                 | 2 | 6 |
| 22  | 2,289   | 2                                     | 70                              | 13                                 | 0 | 4 |
| 17  | 2,225   | 0                                     | 0                               |                                    |   |   |

**Public Housing Demographics**

|                                 | Households |        |         |              | % Family Type (head of household) |             |         |          | Race % (head of household) |       |                 |       |                         |                  |
|---------------------------------|------------|--------|---------|--------------|-----------------------------------|-------------|---------|----------|----------------------------|-------|-----------------|-------|-------------------------|------------------|
|                                 | # of       | % of   | Average | Average Unit | Adults no                         | Family with | Elderly | Disabled | Black African American     | White | Native American | Asian | Hawaiian/Pacific Island | Hispanic/ Latino |
| <b>Public Housing Residents</b> |            |        |         |              |                                   |             |         |          |                            |       |                 |       |                         |                  |
| 0 to 10% MFI                    | 453        | 22.1%  | 2.1     | 1.8          | 11.6%                             | 10.4%       | 0.5%    | 7.4%     | 7.0%                       | 9.7%  | 1.0%            | 0.3%  | 0.4%                    | 3.6%             |
| 11 to 20%                       | 812        | 39.6%  | 1.8     | 1.5          | 29.8%                             | 9.8%        | 9.6%    | 20.3%    | 11.4%                      | 20.8% | 1.6%            | 1.4%  | 0.5%                    | 3.9%             |
| 21 to 30%                       | 394        | 19.2%  | 2.2     | 1.7          | 11.9%                             | 7.3%        | 6.0%    | 5.9%     | 4.7%                       | 10.6% | 0.7%            | 0.9%  | 0.3%                    | 2.0%             |
| 51 to 80%                       | 80         | 3.9%   | 3.2     | 2.4          | 1.3%                              | 2.6%        | 0.4%    | 0.4%     | 1.1%                       | 1.2%  | 0.1%            | 0.2%  | 0.0%                    | 1.3%             |
| Over 80%                        | 17         | 0.8%   | 3.1     | 2.2          | 0.4%                              | 0.4%        | 0.0%    | 0.1%     | 0.2%                       | 0.3%  | 0.0%            | 0.0%  | 0.0%                    | 0.2%             |
| All                             | 2,052      | 100.0% | 2.1     | 1.7          | 61.4%                             | 38.6%       | 19.8%   | 37.6%    | 28.9%                      | 48.2% | 3.9%            | 3.2%  | 1.5%                    | 14.3%            |

**Waiting List**

|              |        |        |     |     |      |       |       |       |      |      |      |      |      |
|--------------|--------|--------|-----|-----|------|-------|-------|-------|------|------|------|------|------|
| 0 to 10% MFI | 6,548  | 37.9%  | 1.9 | 1.4 | 1.6% | 13.1% | 11.9% | 18.2% | 1.8% | 0.9% | 0.5% | 3.5% | 1.0% |
| 11 to 20%    | 4,809  | 27.8%  | 2.1 | 1.4 | 3.2% | 13.4% | 8.4%  | 13.8% | 1.2% | 1.1% | 0.4% | 2.3% | 0.5% |
| 21 to 30%    | 2,926  | 16.9%  | 2.3 | 1.4 | 2.5% | 5.8%  | 4.7%  | 8.4%  | 0.7% | 0.8% | 0.2% | 1.8% | 0.3% |
| 31 to 50%    | 2,303  | 13.3%  | 2.5 | 1.4 | 1.6% | 2.9%  | 3.8%  | 6.2%  | 0.4% | 0.7% | 0.2% | 1.7% | 0.3% |
| 51 to 80%    | 542    | 3.1%   | 2.6 | 1.4 | 0.3% | 0.5%  | 1.0%  | 1.4%  | 0.1% | 0.2% | 0.1% | 0.3% | 0.1% |
| Over 80%     | 166    | 1.0%   | 2.5 | 1.5 | 0.1% | 0.2%  | 0.4%  | 0.3%  | 0.0% | 0.1% | 0.0% | 0.1% | 0.0% |
| All          | 17,294 | 100.0% | 2.1 | 1.4 | 9.2% | 36.0% | 30.2% | 48.3% | 4.3% | 3.7% | 1.5% | 9.8% | 2.3% |

\* Race and ethnicity are not required fields on the Waitlist Application in Yardi

| <b>Other Activity</b>            | #'s.days.hrs |
|----------------------------------|--------------|
| Public Housing                   |              |
| Names pulled from Wait List      | 231          |
| Denials                          | 41           |
| New rentals                      | 10           |
| Vacates                          | 15           |
| Evictions                        | 3            |
| # of work orders received        | 1,572        |
| # of work orders completed       | 1,148        |
| Average days to respond          | 12.0         |
| # of work orders emergency       | 13           |
| Average response hrs (emergency) | 14           |

Home Forward - Dashboard Report For May of 2017

**Rent Assistance Performance Measures**

**Utilization and Activity**

|                        | Current Month Status |          |             |                 |                         | Current Month Activity |                    |              | Calendar Year To Date |                     |             |                 |                         |              |          |
|------------------------|----------------------|----------|-------------|-----------------|-------------------------|------------------------|--------------------|--------------|-----------------------|---------------------|-------------|-----------------|-------------------------|--------------|----------|
|                        | Vouchers             | Vouchers | Utilization | Average Voucher | HUD Subsidy Over(Under) | Remaining Waiting List | Waiting List Names | New Vouchers | Vouchers              | Voucher Inspections | Utilization | Average Voucher | HUD Subsidy Over(Under) | New Vouchers | Vouchers |
| Tenant Based Vouchers  | 7,050                | 6,632    | 94%         | \$722           | -\$74,123               | 1                      | 0                  | 14           | 39                    | 459                 | 94%         | \$708           | \$317,439               | 178          | 241      |
| Project Based Vouchers | 2,053                | 1,990    | 97%         | \$840           | \$255,135               |                        |                    | 14           | 11                    | 106                 | 97%         | \$811           | \$1,649,402             | 140          | 92       |
| SRO/Mod Vouchers       | 512                  | 492      | 96%         | \$466           |                         |                        |                    | 12           | 12                    | 113                 | 97%         | \$450           | \$37,724                | 50           | 54       |
| All Vouchers           | 9,615                | 9,114    | 95%         | \$734           | \$181,013               |                        |                    | 40           | 62                    | 678                 | 95%         | \$720           | \$2,004,565             | 368          | 387      |

**Demographics**

|                                   | Households      |                 |                     |                   | % Family Type (head of household) |                      |         |                      | Race % (head of household) |       |        |       |           |          |
|-----------------------------------|-----------------|-----------------|---------------------|-------------------|-----------------------------------|----------------------|---------|----------------------|----------------------------|-------|--------|-------|-----------|----------|
|                                   | # of Households | % of Households | Average Family Size | Average Unit Size | Adults no Children                | Family with Children | Elderly | Disabled Not Elderly | Black                      | White | Native | Asian | Hawaiian/ | Hispanic |
| Tenant Based Voucher Participants |                 |                 |                     |                   |                                   |                      |         |                      |                            |       |        |       |           |          |
| 0 to 10% MFI                      | 1,113           | 17.3%           | 2.1                 | 1.9               | 9.1%                              | 8.2%                 | 0.7%    | 4.4%                 | 6.7%                       | 8.2%  | 0.6%   | 0.5%  | 0.2%      | 1.1%     |
| 11 to 20%                         | 2,482           | 38.5%           | 1.9                 | 1.9               | 27.3%                             | 11.2%                | 12.3%   | 15.9%                | 12.7%                      | 19.4% | 1.1%   | 2.9%  | 0.1%      | 2.2%     |
| 21 to 30%                         | 1,532           | 23.7%           | 2.3                 | 2.0               | 14.6%                             | 9.1%                 | 8.3%    | 8.0%                 | 7.5%                       | 12.9% | 0.6%   | 1.4%  | 0.1%      | 1.2%     |
| 31 to 50%                         | 1,123           | 17.4%           | 2.8                 | 2.3               | 7.3%                              | 10.2%                | 3.5%    | 4.4%                 | 7.0%                       | 7.9%  | 0.2%   | 0.8%  | 0.2%      | 1.3%     |
| 51 to 80%                         | 187             | 2.9%            | 3.2                 | 2.7               | 0.9%                              | 2.0%                 | 0.2%    | 0.3%                 | 1.6%                       | 1.0%  | 0.1%   | 0.1%  | 0.0%      | 0.2%     |
| Over 80%                          | 14              | 0.2%            | 2.8                 | 2.4               | 0.1%                              | 0.1%                 | 0.0%    | 0.0%                 | 0.1%                       | 0.1%  | 0.0%   | 0.0%  | 0.0%      | 0.0%     |
| All                               | 6,451           | 100.0%          | 2.2                 | 2.0               | 59.2%                             | 40.8%                | 25.0%   | 33.0%                | 35.6%                      | 49.5% | 2.6%   | 5.6%  | 0.7%      | 5.9%     |

|                                    | Households      |                 |                     |                   | % Family Type (head of household) |                      |         |                      | Race % (head of household) |       |        |       |           |          |
|------------------------------------|-----------------|-----------------|---------------------|-------------------|-----------------------------------|----------------------|---------|----------------------|----------------------------|-------|--------|-------|-----------|----------|
|                                    | # of Households | % of Households | Average Family Size | Average Unit Size | Adults no Children                | Family with Children | Elderly | Disabled Not Elderly | Black                      | White | Native | Asian | Hawaiian/ | Hispanic |
| Project Based Voucher Participants |                 |                 |                     |                   |                                   |                      |         |                      |                            |       |        |       |           |          |
| 0 to 10% MFI                       | 471             | 23.7%           | 1.5                 | 1.3               | 17.5%                             | 6.1%                 | 1.4%    | 9.2%                 | 4.5%                       | 14.9% | 0.9%   | 0.5%  | 0.4%      | 2.5%     |
| 11 to 20%                          | 805             | 40.5%           | 1.6                 | 1.3               | 34.5%                             | 5.9%                 | 14.1%   | 19.3%                | 7.6%                       | 27.0% | 1.3%   | 1.1%  | 0.2%      | 3.4%     |
| 21 to 30%                          | 464             | 23.3%           | 1.8                 | 1.4               | 18.9%                             | 4.4%                 | 10.6%   | 8.0%                 | 3.6%                       | 16.9% | 0.6%   | 0.6%  | 0.1%      | 1.6%     |
| 31 to 50%                          | 226             | 11.4%           | 2.3                 | 1.7               | 7.1%                              | 4.2%                 | 3.9%    | 2.4%                 | 2.6%                       | 6.8%  | 0.3%   | 0.3%  | 0.1%      | 1.2%     |
| 51 to 80%                          | 23              | 1.2%            | 3.3                 | 2.4               | 0.5%                              | 0.7%                 | 0.1%    | 0.2%                 | 0.4%                       | 0.6%  | 0.0%   | 0.0%  | 0.0%      | 0.2%     |
| Over 80%                           | 1               | 0.1%            | 3.0                 | 2.0               | 0.0%                              | 0.1%                 | 0.0%    | 0.0%                 | 0.1%                       | 0.1%  | 0.0%   | 0.0%  | 0.0%      | 0.0%     |
| All                                | 1,990           | 100.0%          | 1.7                 | 1.4               | 78.6%                             | 21.4%                | 30.1%   | 39.0%                | 18.6%                      | 66.2% | 3.1%   | 2.5%  | 0.8%      | 8.8%     |

**Waiting List**

|              | # of Households | % of Households | Average Family Size | Average Unit Size | Adults no Children | Family with Children | Elderly | Disabled Not Elderly | Black | White  | Native | Asian | Hawaiian/ | Hispanic | Not Reported |
|--------------|-----------------|-----------------|---------------------|-------------------|--------------------|----------------------|---------|----------------------|-------|--------|--------|-------|-----------|----------|--------------|
| 0 to 10% MFI | 1               | 100.0%          | 2.0                 |                   |                    |                      |         | 0.0%                 | 0.0%  | 100.0% | 0.0%   | 0.0%  | 0.0%      | 0.0%     | 0.0%         |
| 11 to 20%    | 140             | 26.4%           | 2.5                 |                   |                    |                      |         | 1.9%                 | 8.1%  | 8.8%   | 12.2%  | 1.2%  | 0.8%      | 0.2%     | 2.4%         |
| 21 to 30%    | 70              | 13.2%           | 2.6                 |                   |                    |                      |         | 2.4%                 | 2.8%  | 3.5%   | 7.1%   | 0.2%  | 0.6%      | 0.0%     | 1.3%         |
| 31 to 50%    | 55              | 10.4%           | 2.7                 |                   |                    |                      |         | 0.9%                 | 1.5%  | 3.5%   | 4.7%   | 0.3%  | 0.5%      | 0.6%     | 0.8%         |
| 51 to 80%    | 13              | 2.4%            | 3.0                 |                   |                    |                      |         | 0.2%                 | 0.2%  | 1.2%   | 0.9%   | 0.0%  | 0.0%      | 0.0%     | 0.3%         |
| Over 80%     | 8               | 1.5%            | 2.4                 |                   |                    |                      |         | 0.2%                 | 0.4%  | 0.2%   | 0.9%   | 0.0%  | 0.2%      | 0.0%     | 0.2%         |
| All          | 287             | 153.9%          | 2.6                 |                   |                    |                      |         | 5.6%                 | 13.0% | 117.1% | 25.9%  | 1.7%  | 2.1%      | 0.8%     | 5.0%         |

**Short Term Rent Assistance**

|                            | # of Households Participating | \$ Amount of Assistance | Average Cost per Household |
|----------------------------|-------------------------------|-------------------------|----------------------------|
| Shelter Plus Care          | 467                           | \$365,839               | 783                        |
| Short Term Rent Assistance | 948                           | \$727,617               | 768                        |

**Resident Services**

**Resident Programs**

|  | Housing Program Served | Household Served/ Participant | Monthly Funding Amount | Average Funds per Participant |
|--|------------------------|-------------------------------|------------------------|-------------------------------|
| Congregate Housing Services * as of previous month | Public Housing         | 113                           | \$69,447               | \$615                         |

|                                | Increased Housing Stability                | Increased Self-Reliance                                      | Increased Sense of Community |                   |
|--------------------------------|--|--|------------------------------|-------------------|
|                                | # Interventions regarding lease violations | # of appointments assisting residents to connect and utilize | # of events                  | # event attendees |
| Resident Services Coordination | 238  | 1014   | 4459                         | 255               |

|                                | # of Participants | Escrow \$ Held | New Enrollees | # of Graduates | Escrow \$ Disbursed | Terminations or Exits | Escrow \$ Forfeited | Avg Annual Earned Income Increase Over Last Year |
|--------------------------------|-------------------|----------------|---------------|----------------|---------------------|-----------------------|---------------------|--|
| Twelve months ending 3/31/2017 | Public Housing    | \$327,168      | 1             | 3              | \$6,866             | 4                     | \$0                 | \$1,191  |
| Nine months ending 12/31/2016  | Section 8         | \$282,174      | 2             | 2              | \$56,452            | 1                     | \$0                 | \$1,448  |

**Agency Financial Summary**

| Six months ending 12/31/16    | Fiscal Year to Date | Prior YTD           | Increase (Decrease) |
|-------------------------------|---------------------|---------------------|---------------------|
| Subsidy Revenue               | \$43,521,063        | \$44,111,161        | (\$590,098)         |
| Grant Revenue                 | \$6,562,783         | \$6,361,411         | \$201,372           |
| Property Related Income       | \$8,240,188         | \$9,192,423         | (\$952,235)         |
| Development Fee Revenue       | \$6,289,241         | \$2,692,828         | \$3,596,414         |
| Other Revenue                 | \$2,924,237         | \$3,720,333         | (\$796,096)         |
| <b>Total Revenue</b>          | <b>\$67,537,513</b> | <b>\$66,078,155</b> | <b>\$1,459,358</b>  |
| Housing Assistance Payments   | \$36,302,642        | \$40,023,812        | (\$3,721,170)       |
| Operating Expense             | \$20,839,530        | \$21,802,033        | (\$962,503)         |
| Depreciation                  | \$4,283,119         | \$4,412,503         | (\$129,384)         |
| Total Expense                 | \$61,425,291        | \$66,238,349        | (\$4,813,057)       |
| Operating Income              | \$6,112,221         | -\$160,194          | \$6,272,415         |
| Other Income(Expense)         | \$539,790           | \$4,948,905         | (\$4,409,115)       |
| Capital Contributions         | \$610,760           | \$1,218,497         | (\$607,737)         |
| Increase(Decrease) Net Assets | \$4,961,671         | -\$6,327,597        | \$11,289,267        |
| Total Assets                  | \$0                 | \$0                 | \$0                 |
| Liquidity Reserves            | \$23,207,791        | \$22,569,896        | \$3,583,646         |

**Development/Community Revitalization**

**New Development / Revitalization**

|                  | Units | Constructio Start | Construction End | Current Phase    | Total Cost   | Cost Per Unit |
|------------------|-------|-------------------|------------------|------------------|--------------|---------------|
| St. Francis Park | 106   | Mar-16            | May-17           | Construction     | \$23,250,483 | \$219,344     |
| Square Manor     |       |                   |                  |                  |              |               |
| Gladstone Square | 48    | Mar-17            | Aug-18           | Construction     | \$11,191,518 | \$233,157     |
| Multnomah Manor  | 54    | Aug-17            |                  | Pre-Construction | \$8,949,559  | \$168,860     |
| NE Grand         | 240   | Oct-17            | Oct-20           | Pre-Construction | \$69,248,377 | \$288,535     |

**Capital Improvement**

|                                   |     |        |        |                   |              |           |
|-----------------------------------|-----|--------|--------|-------------------|--------------|-----------|
| Highrise Rehab - Group 1          | 343 | Apr-15 | Oct-16 | Post-Construction | \$57,643,336 | \$168,056 |
| Highrise Rehab - Group 2          | 396 | Apr-15 | Sep-16 | Post-Construction | \$66,078,085 | \$166,864 |
| Harold Lee Comprehensive Rehab    | N/A | May-16 | Sep-17 | Construction      | \$1,800,000  | N/A       |
| Fairview Oaks Comprehensive Rehab | N/A | Aug-15 | May-17 | Construction      | \$5,100,000  | N/A       |

# Households Served

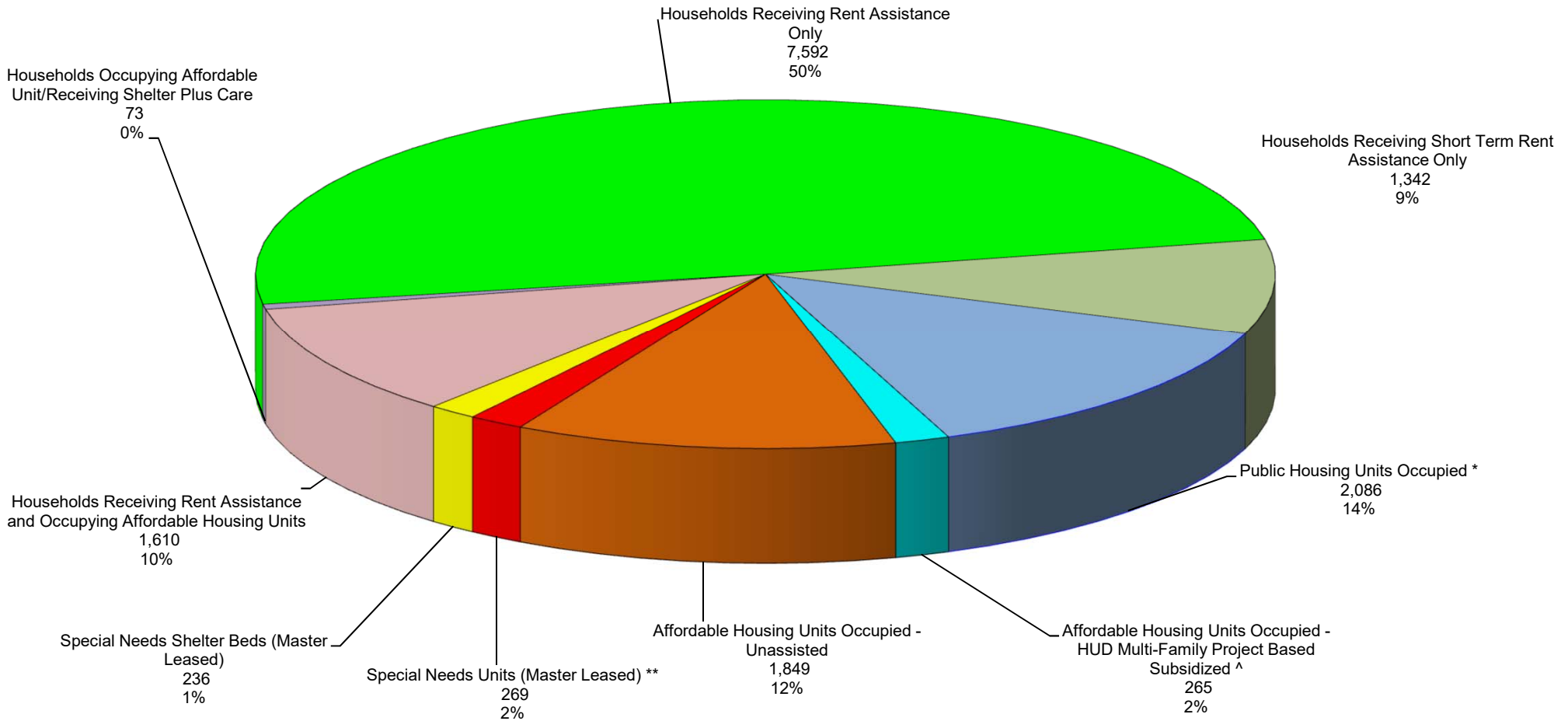
## Households Served Through Housing Supports May 2017

| Rent Assistance  | All Programs  | Moving to Work Programs | Non-MTW Programs |
|--|---------------|-------------------------|------------------|
| Rent Assistance Vouchers - Home Forward Funded                             | 9,202         | 7,693                   | 1,509            |
| Tenant Based Vouchers  | 5,703         | 5,703                   |                  |
| Project Based Vouchers   | 1,336         | 1,336                   |                  |
| Hi Rise Project Based Vouchers   | 654           | 654                     |                  |
| Single Room Occupancy (SRO)/MODS   | 492           |                         | 492              |
| Family Unification Program   | 84            |                         | 84               |
| Veterans Affairs Supportive Housing (VASH)                                 | 515           |                         | 515              |
| Rent Assistance - PORT IN From Other Jurisdiction                          | 418           |                         | 418              |
| Short Term Rent Assistance Programs  | 1,415         | 99                      | 1,316            |
| Shelter + Care   | 467           |                         | 467              |
| Locally Funded Short Term Rent Assistance                                  | 849           |                         | 849              |
| Earl Boyles  | 20            | 20                      |                  |
| MIF Funded Short Term Rent Assistance                                      | 14            | 14                      |                  |
| Alder School   | 53            | 53                      |                  |
| New Doors  | 5             | 5                       |                  |
| Employment Opportunity Program   | 5             | 5                       |                  |
| Work Systems Inc. - Agency Based Rent Assistance                           | 2             | 2                       |                  |
| <b>Total Rent Assistance</b>   | <b>10,617</b> | <b>7,792</b>            | <b>2,825</b>     |
| <b>Subsidized Housing Units</b>  |               |                         |                  |
| <b>Public Housing Units Occupied</b>                                       | <b>2,086</b>  | <b>2,086</b>            | <b>-</b>         |
| Traditional Public Housing units Occupied                                  | 1,301         | 1,301                   |                  |
| Public Housing units Occupied - Local Blended Subsidy                      | 172           | 172                     |                  |
| Public Housing units Occupied - in Owned Affordable                        | 65            | 65                      |                  |
| Public Housing units Occupied - in Tax Credit Affordable                   | 548           | 548                     |                  |
| Affordable Housing Units Occupied (excluding PH subsidized)                | 3,797         |                         | 3,797            |
| Affordable Housing Units - Tenant Based Vouchers                           | 527           |                         | 527              |
| Affordable Housing Units - Shelter + Care                                  | 73            |                         | 73               |
| Affordable Housing Units - Project Based Vouchers                          | 273           |                         | 273              |
| Affordable Housing Units - Hi Rise Project Based Vouchers                  | 654           |                         | 654              |
| ^ Affordable Housing Units - HUD Multi-Family Project Based                | 265           |                         | 265              |
| Affordable Housing Units - VASH Vouchers                                   | 124           |                         | 124              |
| Affordable Housing Units - Family Unification Program                      | 6             |                         | 6                |
| Affordable Housing Units - Section 8 Port In                               | 26            |                         | 26               |
| Affordable Housing Units - Unassisted                                      | 1,849         |                         | 1,849            |
| Special Needs  | 505           |                         | 505              |
| Special Needs Units (Master Leased) **                                     | 269           |                         | 269              |
| Special Needs Shelter Beds (Master Leased)                                 | 236           |                         | 236              |
| <b>Total Households Occupying Housing Units</b>                            | <b>6,388</b>  | <b>2,086</b>            | <b>4,302</b>     |
| <b>Total Housing Supports Provided to Household</b>                        | <b>17,005</b> | <b>9,878</b>            | <b>7,127</b>     |
| Household Occupying Affordable Unit/Receiving Home Forward Rent Assistance | (1,610)       |                         | (1,610)          |
| Households Occupying Affordable Unit/Receiving Shelter Plus Care           | (73)          |                         | (73)             |
| <b>Total Households Served</b>   | <b>15,322</b> | <b>9,878</b>            | <b>5,444</b>     |

**Notes:**

- ^ Consists of Grace Peck Terrace, Multnomah Manor, Plaza Townhomes, Rosenbaum Plaza, Unthank Plaza
- \*\* Special Needs are physical units as occupancy levels that are not reported to Home Forward by service providers master leasing these properties.

## Total Households Served: Rent Assistance and Occupied Housing Units May 2017



**Total Households Served 15,322**

^ Consists of Grace Peck Terrace, Multnomah Manor, Plaza Townhomes, Rosenbaum Plaza, Unthank Plaza

\* Includes Local Blended Subsidy

^^ Total Short Term Rent Assistance less the Households Occupying Affordable Units/Receiving Shelter Plus Care

\*\* Special Needs are physical units as occupancy levels that are not reported to Home Forward by service providers master leasing these properties.